

	Incl GST	Incl GST	Incl GST		Actual	
	Actual	Actual	Actual	Budget	Inc GST	Budget
	2011	2012	2013	2014	2014	2015
Income & Receipts for 2012	Carn	Sunshii	Townsvi	Darwin	Adelaide	Tasmania
Players Fees see cell					212000	20443
Umpires fees 36 @ \$200 per team					8000	8000
WA Entry Fees (3 x \$1750) in affil					0	4250
Ladies Pres Night See cell					41250	33000
Carnival Income	274852	156080	199320		261250	249693
						271950
Carnival Expenditure						
Administration	4000	2074	4000	4000	4133	4000
Ground Hire Fees	7647	0				
Carnival Infrastructure & Security	5164					500
Equipment/Flags/Footballs						500
Medallions	2913	4460	4850	5000	6682	5000
Merchandise	4038	1832	381	1000	1438	1000
Photographs	15116	12969	14272	14000	16890	15000
Photographer's sponsored accom						2000
Presentation Night	152080	78580	150902	162000	150657	\$ 153,450
Band		2200			1000	
Presentation Night Transport	7536					
MC	2409	2200			3000	
Programs	4191	3830	4490	3500	3000	3000
Promotion - Major Events						1000
Sporting Pulse	2644	1082	1934	200	1000	1000
Grand Final - Welcome Drinks				4000	2673	5000
Travel/Accommodation	17857	18810	6999	10000	14133	12000
Umpires Uniforms	1059	1808	1070		343	500
Umpires Fees	15807	11616	7846	12000	11062	12000
Research on Economic/Impact	2750	2970		3000	6146	3000
Ted Whitten Foundation 700 x \$5			6572	3500	3900	3500
Buses Launceston to Hobart						5000
Country Club/Wrestpoint accom contra						4000
Carnival Expenditure	245211	144431	203316	222200	225057	219450
Surplus	29641	11649	- 3.996	39050	24636	52500

Adelaide 2014

	Based on 1000		
Players	800	\$ 265	212000
Ladies/Officials	250	\$ 165	41250
Total	1050		253250

Tasmania 2015

	Based on 700		
Players	700	\$ 325	\$227,500
Ladies/Officials	200	\$ 165	33000
Total	900		260500

Adelaide 2014

	Based on		
Players+ officials/ladies+10 sponsors	1080	\$ 150	\$ 162,000
Facility Hire	0		
Tables & Chairs	0		
Food, cork & Soft drink	91		
Beverage Beer	10		
Beverage Wine	12		
Addit Hire, lights, etc	2		
MC	4		
AV	21		
Security	3		
Band	3		
Buses	4		
	150		

Tasmania 2015

	Based on		
Players+ officials/ladies+30 sponsors	930	\$ 165	\$ 153,450
Facility Hire	8		
Tables & Chairs	0		
Food	60		
Beverage	44		
Addit computer, etc	10		
MC	4		
AV	24		
Security, cleaning etc	6		
Band	4		
Buses	5		
	165		

Depends on reduction of rental costs for Wharf1

Sponsorship of accom for Photographer and Board