



**WELCOME ZONE  
DELEGATES**

# Agenda

9:30am	Welcome by President	Greg Redington
9:40am	Referee Restructure	David Weibe
10:30am	Kappa Presentation	Ze'ev Bogaty
<b>11:00am</b>	<b>Morning Tea Break</b>	
11:15am	Oaks Presentation	Ben McDonough Ryan Otto
11:30am	Football Foundation Queensland	Ben Richardson
11:45am	Facility Audit and Planning	Geoff Foster
<b>12:15pm</b>	<b>Lunch</b>	
12:45pm	NPL, NPLW, FQPL & SAP Update	Geoff Foster
1:15pm	What is happening Nationally? • Futsal	Greg Redington
1:30pm	School of Football/ FQ School of Excellence • Progress on a revised program or roll out	Geoff Foster
1:45pm	Census Update	Geoff Foster
1:55pm	Items raised by Zones	



# Referee Restructure

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David Weibe





# Kappa

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Ze'ev Bogaty







# Morning Tea Break





# Oaks

Ben McDonough

Ryan Otto



football  
foundation  
QUEENSLAND

# Our Mission

The Football Foundation exists to unite the football community in Queensland for the love of our game. Our mission is to provide opportunities for everyone involved in football to enjoy the game and thrive.

We believe that for football to truly excel in Queensland, we must strengthen three important pillars. Those pillars are:

- Every Income
- Every Gender
- Every Ability



# Our Pillars



To provide children from low-income families opportunities to play at the highest level and pursue their football dreams.



To provide women and girls in football with the appropriate support and avenues to excel on and off the field.



To provide people who experience learning, perceptual and physical difficulties with more opportunities to play football.

# How Funds Are Operated

Tax deductible donations can be made directly to the Football Foundation via the Australian Sports Foundation (ASF), where funds are distributed by Football Queensland to develop various areas within Football.

Alternatively, donations can be made to a specific pillar (Every Income, Every Gender, Every Ability) of the foundation, where the funds will be utilised to develop that specific area within Football.





# Governance

Integral to the success of the Football Foundation is the governance structure. Behind every well-functioning charitable body is a robust governance system.

The Football Foundation benefits from the appointment of a sub-committee that acts as trustees for the organisation.

Responsibilities include management of the body's direction, overseeing the distribution of its funds and ensuring the body's compliance with the law.

# Facility Audit and Planning

Department of National Parks, Sport & Racing  
Partnership

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Geoff Foster





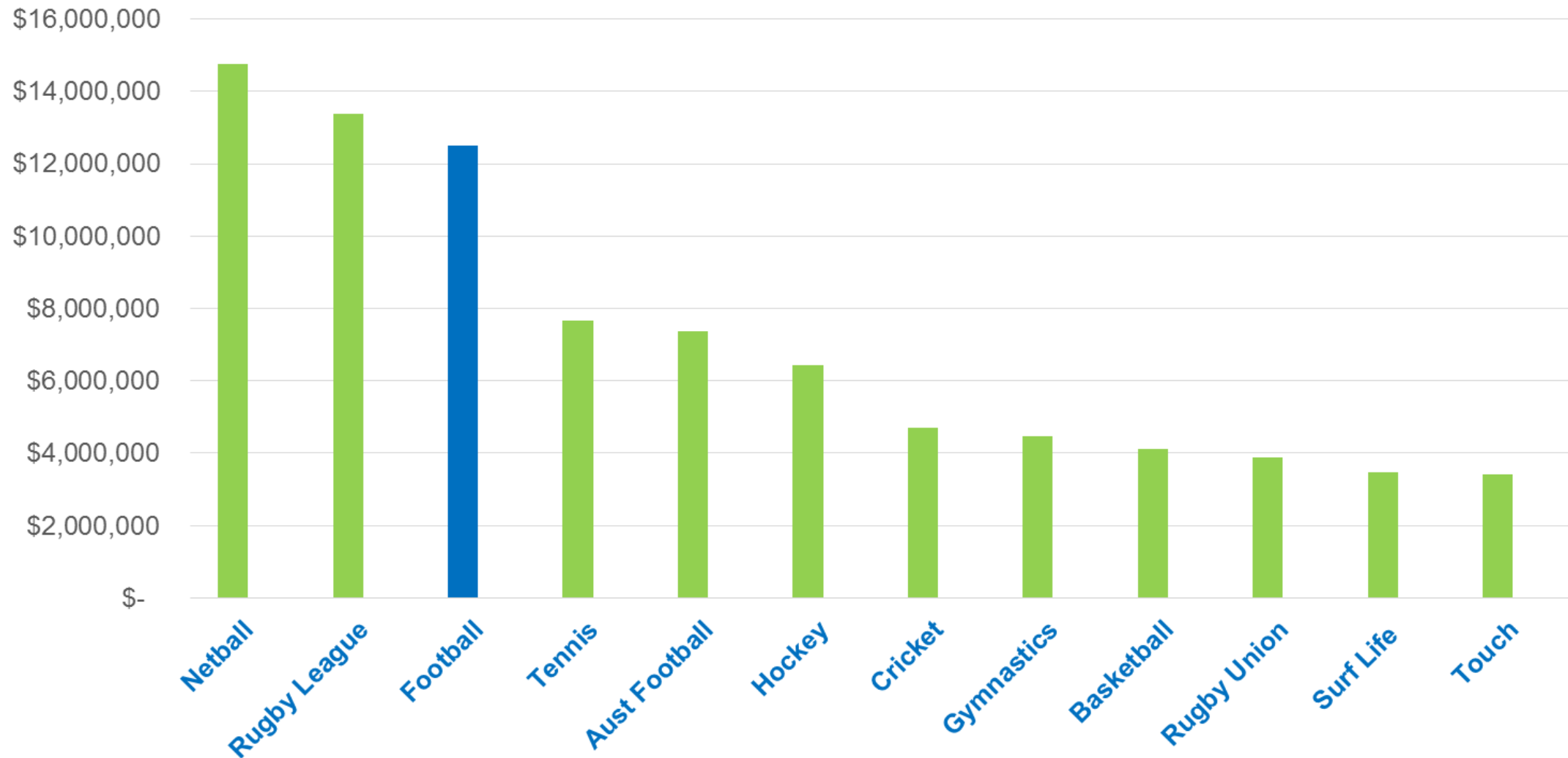
## Football – What they see

- 2<sup>nd</sup> highest full active members
- Highest Junior participation of **any** sport 56,566 players
- **316 Clubs** out of 4216 sporting clubs in the state are **football** clubs
- Limited funding from FFA unlike other large codes, no broadcast rights



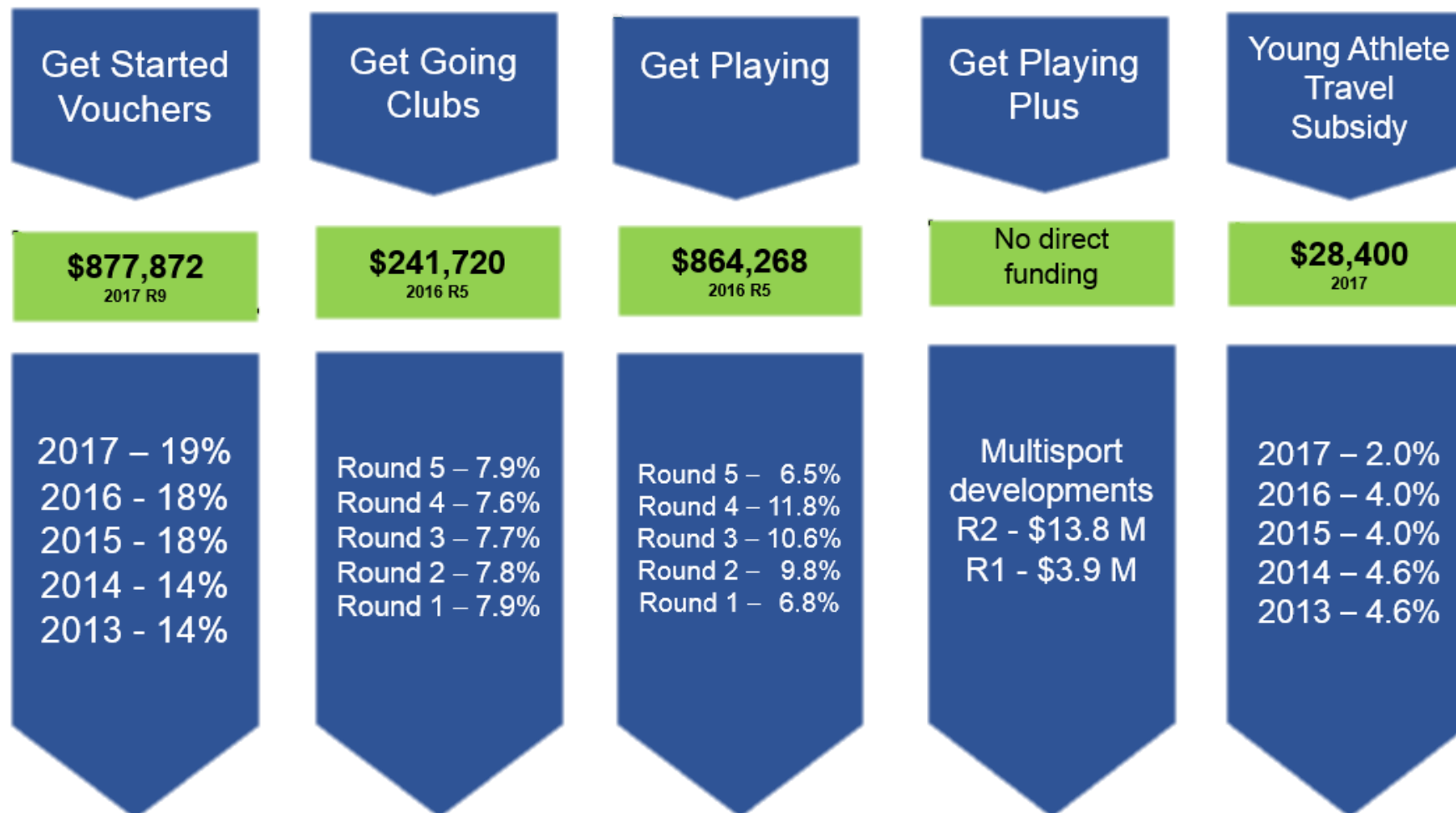
# Funding Comparison

## Approved Funding Since 1 January 2013





# Grant Comparison



# Programs

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- **State Development Program** (\$40K a year for 3 years to deliver State Championships and \$75K for a 5 year state-wide facilities plan)
- **Get Started Vouchers** (\$150 vouchers to assist eligible children with the costs for participation fees)
- **Get Going Clubs** (\$7500 towards projects that improve club capabilities)
- **Get Playing Places & Spaces** (Funding of up to \$150K to assist with the development of places and spaces that encourage Queenslanders to become in sport and active recreation)
- **Get Playing Plus** (\$200K-\$1.5 mil for new/upgraded places and spaces which increase participation, meet service gaps and address community needs)
- **Get Planning Program** (\$100K for organisation to develop quality infrastructure planning to improve quality decision making)
- **Get Out Get Active** (One-off funding of up to \$40K for not-for-profit organisations to provide new sport and recreation opportunities for women and girls)
- **Young Athlete Travel Subsidy** (financial assistance to help alleviate the costs associated with attending championship events. State/State school event \$200, National/National school event \$400 or International event \$600)
- **Female Facilities** (NEW \$15 million program, to be announced soon)
- **S&R Disaster Recovery**





# How do you rate the programs?





# Football Queensland State-Wide Facilities Plan (2017-2021)

*Developed to identify and prioritise football facility needs across Queensland and improve the quality of evidence-based decision making for the sport.*

## **Proposed Methodology for Plan**

- **Stage 1** Project Inception, Research & Preliminary Engagement
- **Stage 2** Stakeholder Engagement Program
- **Stage 3** Draft Report
- **Stage 4** Final Report







## Proposed Methodology for Plan *(Expanded)*

### Stage 1

- Inception meeting and steering committee workshop
- Research, literature review, data collection and analysis
- Preliminary engagement with FQ Zones

### Stage 2

- Online engagement with members of the football family across Queensland
- Engagement with peak bodies
- Engagement with councils
- Zone planning workshops

### Stage 3

- Preparation of draft Football Queensland State-Wide Facilities Strategic Plan
- Targeted follow-up engagement

### Stage 4

- Finalisation of the Football Queensland State-Wide Facilities Strategic Plan, 2017-2021





# Lunch

# NPL, NPLW, FQPL & SAP Update

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Geoff Foster





# Futsal

What is happening Nationally?

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Greg Redington





# Census Update

	Football Brisbane		Far North Queensland Soccer Zone		Football Central Queensland	
	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>	<b>2016</b>	<b>2017</b>
Miniroos	13862	13732	2093	1957	2185	2013
Junior Female	1673	1694	284	283	345	309
Junior Male	7179	7697	1038	1021	967	871
Senior Female	1577	1580	112	84	200	185
Senior Male	4485	4309	422	449	640	564
Total Juniors	22714	23123	3415	3261	3497	3193
Total Senior	6062	5889	534	533	840	749
TOTAL	28776	29012	3949	3794	4337	3942
<b>DIFFERENCE 2016 v 2017</b>	<b>236</b>		<b>-155</b>		<b>-395</b>	
<b>% DIFFERENCE</b>	<b>0.8%</b>		<b>-3.9%</b>		<b>-9.1%</b>	

# Census Update

	Football Gold Coast		Football South West Queensland		Football Wide Bay	
	2016	2017	2016	2017	2016	2017
Miniroos	4165	4053	2861	2645	2164	2224
Junior Female	684	669	465	424	350	360
Junior Male	2568	2640	1191	1232	1062	1079
Senior Female	303	408	222	203	309	305
Senior Male	1137	1174	521	507	667	614
Total Juniors	7417	7362	4517	4301	3576	3663
Total Senior	1440	1582	743	710	976	919
TOTAL	8857	8944	5260	5011	4552	4582
<b>DIFFERENCE 2016 v 2017</b>	<b>87</b>		<b>-249</b>		<b>30</b>	
<b>% DIFFERENCE</b>	<b>1.0%</b>		<b>-4.7%</b>		<b>0.7%</b>	

# Census Update

	Mackay & Regional Football Zone		North West Queensland Soccer Zone Inc.		NQ Football Inc	
	2016	2017	2016	2017	2016	2017
Miniroos	1571	1431	246	257	1773	1606
Junior Female	153	159	64	45	247	207
Junior Male	584	598	141	121	740	708
Senior Female	177	157	90	70	168	161
Senior Male	381	357	121	129	482	493
Total Juniors	2308	2188	451	423	2760	2521
Total Senior	558	514	211	199	650	654
TOTAL	2866	2702	662	622	3410	3175
<b>DIFFERENCE 2016 v 2017</b>	<b>-164</b>		<b>-40</b>		<b>-235</b>	
<b>% DIFFERENCE</b>	<b>-5.7%</b>		<b>-6.0%</b>		<b>-6.9%</b>	



# Census Update

	Sunshine Coast Football		NPL & ICC	
	2016	2017	2016	2017
Miniroos	2495	2436		
Junior Female	430	398	490	547
Junior Male	1275	1365	1149	1213
Senior Female	230	237	144	151
Senior Male	784	857	276	285
Total Juniors	4200	4199	1639	1760
Total Senior	1014	1094	420	436
				11
TOTAL	5214	5293	2059	2196
DIFFERENCE 2016 v 2017	79		137	
% DIFFERENCE	1.5%		6.7%	

	Total	
	2016	2017
Miniroos	33422	32365
Junior Female	5181	5088
Junior Male	17891	18541
Senior Female	3532	3541
Senior Male	9916	9738
Total Juniors	56494	55994
Total Senior	13431	13266
TOTAL	69942	69273
DIFFERENCE 2016 v 2017	-669	
% DIFFERENCE	-1.0%	

# Items raised by Zones

- ALDI MiniRoos
- Sunshine Coast
- Gold Coast
- Central Coast





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